
1. Taraba State Project Facilitation Fund (PFF) Rules

Title: *Rules Governing the Taraba State Project Facilitation Fund (PFF)*

Issued By: Taraba State PPP Coordination Unit

Effective Date: August 24, 2025

1. Purpose

To define the operational framework for the Project Facilitation Fund, supporting early-stage PPP project development.

2. Scope

Applies to all PPP projects initiated or supported by the Taraba State Government.

3. Fund Structure

- Annual allocation: 3% of total capital investment for PPP pipeline
- Managed by: Ministry of Finance and PPP Coordination Unit
- IPSAS Code: 12020428

4. Eligible Uses

- Feasibility studies
- Project design and structuring
- Procurement planning
- Climate screening and FCCL analysis

5. Access Criteria

- Project must be listed in the official PPP pipeline
- Must have preliminary concept note approved by PPP Unit
- Disbursement capped at 10% of total project cost per phase

6. Disbursement Process

- Application submitted via PPP portal
- Reviewed by Technical Committee
- Approved by Fund Manager
- Disbursed through Treasury Single Account (TSA)

7. Reporting

- Quarterly fund utilization reports
- Annual audit by State Auditor-General

2. Taraba State PFF Governance Manual

Title: *Governance Manual for the Taraba State Project Facilitation Fund*

Issued By: Taraba State Ministry of Finance

Effective Date: August 24, 2024

1. Governance Structure

- **Fund Manager:** Director, PPP Coordination Unit
- **Oversight Body:** PPP Steering Committee
- **Audit & Compliance:** Office of the Auditor-General

2. Roles & Responsibilities

- **PPP Unit:** Project screening, fund application review
- **Ministry of Finance:** Budgeting, fund release
- **MDAs:** Submit project proposals and implementation reports

3. Fiduciary Safeguards

- TSA-based disbursement
- Dual signatory approval
- Monthly reconciliation with State Treasury

4. Anti-Fraud Mechanisms

- Whistleblower hotline
- Mandatory conflict-of-interest declarations
- Independent audit trail for each disbursement

5. Transparency

- All documents published on PPP portal
- Timestamped uploads and public access logs

3. Taraba State PFF Business Plan

Title: *Business Plan for the Taraba State Project Facilitation Fund (FY2025–2027)*

Issued By: Taraba State PPP Coordination Unit
Effective Date: August 24, 2025

1. Strategic Objective

To accelerate PPP project readiness and attract private investment through early-stage technical support.

2. Project Pipeline Summary

Project Name	MDA	Est. Cost (₦)	PFF Allocation (₦)
Jalingo Solar Park	Ministry of Energy	5,000,000,000	150,000,000
Taraba Agro-Processing Hub	Ministry of Agriculture	2,000,000,000	60,000,000
Wukari Inland Port	Ministry of Transport	3,500,000,000	105,000,000

3. Fund Allocation Plan

- 40% for feasibility studies
- 30% for procurement support
- 20% for climate and FCCL screening
- 10% for stakeholder engagement

4. Performance Indicators

- Number of projects reaching financial close
- Reduction in procurement lead time
- Increase in private sector participation

5. Risk Mitigation

- Technical advisory panel
 - Contingency reserve (5% of fund)
 - Annual review and reallocation mechanism
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